

## **Appendix 1**

### **Key outputs and outcomes the model must deliver**

- Increase Level 1 performance at age 16 for the city as a whole and underperforming groups of learners and institutions in particular, delivering 95%+ by 2015
- Increased Level 2 performance at age 16 for the city as a whole and underperforming groups of learners and institutions in particular, delivering 80%+ by 2015
- Increase Level 3 performance at age 19, delivering 60%+ by 2015
- Increase the number of young people staying in learning up to the age of 18, delivering 90%+ by 2015
- Lead to a significant increase in the percentage of young people progressing to higher education
- Provides synergy between Local Authority and LSC capital planning
- Provide high quality, innovative, simulating learning environments that will motivate and inspire learners
- Builds on existing centres of excellence and other good practice that exists across the city
- Leads to more cost effective delivery, so more funding is targeted at the learner
- Is future proof with built in flexibility to ensure it can be easily adapted to cater for future learning and skills needs
- Facilitate access to the widest possible choice of high quality learning opportunities for all learners
- Supports clear, comprehensive and effective structures for collaboration that facilitates a city wide approach to the planning of provision and creation of clear learning pathways across institutions and sectors
- Supports the delivery of the specialised Diplomas and the delivery of the 2013 entitlement
- Supports equality of access to the full range of 14-19 learning opportunities for all young people
- Supports the regeneration of disadvantaged communities and lifelong learning opportunities
- Supports the skills needed of the local, regional and national economy
- Supports the needs of vulnerable learners and those with SEN
- Supports e-learning and the increased mobility of learners
- Supports a readily accessible range of opportunities for the enjoyment of cultural, creative, sporting and leisure activities
- Is environmentally friendly